

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #8 (Douglas)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	144,810	121,310	6.869
Debt Service	10-113				
Totals	xxxxxxxxx		144,810	121,310	6.869
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				17,661,501	
				Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: July 25, 2017



County Clerk

[Handwritten signatures of governing body members]

Governing Body

Fire District #8 (Douglass)
Butler County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 120,159
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 120,159

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	207,297	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	505,032	
5b. Personal property 2016	-	660,126	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		61,893	
7. Total valuation adjustment (sum of 4, 5c, 6)		269,190	
8. Total estimated valuation July, 1, 2017		17,647,680	
9. Total valuation less valuation adjustment (8 minus 7)		17,378,490	
10. Factor for increase (7 divided by 9)		0.01549	
11. Amount of increase (10 times 3)	+	\$ 1,861	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	122,020	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		122,020	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013	
16. Consumer Price Index adjustment (3 times 15)	\$	1,562	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	123,582	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglass)
Butler County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	120,159	16,914	337	701	273
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	120,159	16,914	337	701	273

County Treas Motor Vehicle Estimate

16,914

County Treas Recreational Vehicle Estimate

337

County Treas 16/20M Vehicle Estimate

701

County Treas Commercial Vehicle Tax Estimate

273

County Treas Watercraft Tax Estimate

0

MVT Factor 0.14077

RVT Factor 0.00280

16/20M Factor 0.00583

Comm Veh Factor 0.00227

Watercraft Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

Page No. 5

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2018

Butler County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,095	2,278	7,538
Receipts:			
Ad Valorem Tax	29,163	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,475	1,000	800
Motor Vehicle Tax	4,386	3,953	0
Recreational Vehicle Tax	87	56	0
16/20M Vehicle Tax	194	171	0
Commercial Vehicle Tax	68	80	0
Watercraft Tax		0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,373	5,260	800
Resources Available:	37,468	7,538	8,338
Expenditures:			
Principal	34,000	0	0
Interest	1,190	0	0
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	35,190	0	0
Unencumbered Cash Balance Dec 31	2,278	7,538	xxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	35,190	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Aprpr Balance		0
	Tax Required		0
	Delinquent Comp Rate; 3.0%		0
	Amount of 2017 Ad Valorem Tax		0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Fire District #8 (Douglass)

Butler County

meet on July 18, 2017 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	144,810	7.459	144,810	7.108	144,810	121,310	6.874
Debt Service	35,190	1.840					
Totals	180,000	9.299	144,810	7.108	144,810	121,310	6.874
Less: Transfers	0		0		0		
Net Expenditures	180,000		144,810		144,810		
Total Tax Levied	153,855		120,159		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,544,685		16,905,024		17,647,680		

Outstanding Indebtedness,

	<u>2015</u>	<u>2016</u>	<u>2017</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ryan Adkison
stant County Adminsitrator/Finance Dir

Page No.